#### **AGENDA**

# Regular Council Meeting – Rural Municipality of North Shore 6:30 pm Wednesday, March 10<sup>th</sup>, 2021 at North Shore Community Centre

#### 1. CALL TO ORDER

#### 2. APPROVAL OF THE AGENDA

2.1. Disclosure of Pecuniary (Financial) or other Conflicts of Interest

#### 3. APPROVAL OF THE MINUTES FROM

REGULAR MEETING 6:30PM FEB 10th, 2021

- 3.1. Business arising from the minutes
  - 3.1.1. Address request for Wetland Conservation Policy
  - 3.1.2. Address policy/procedure for documents presented to Council

#### 4. DELEGATIONS SPECIAL SPEAKERS AND PUBLIC INPUT

4.1. RFD 2021-010 Daycare Proposal for Grand Tracadie

#### 5. REPORTS

- 5.1. Mayor's Report
- 5.2. CAO Report
- 5.3. Finance and Administration Report
- 5.4. Water and Environment Report
- 5.5. EMO Committee Report
- 5.6. Planning Board and Development Permit Report
- 5.7. Recreation and Engagement Committee Report

#### 6. NEW BUSINESS (REQUESTS FOR DECISION)

- 6.1. RFD-2021-009 Updated HR Policy
- 6.2. Draft Budget and Municipal Tax Rate

#### 7. CORRESPONDENCE

7.1. Glenaladale request for Support

#### 8. RESIDENT CONCERNS FROM COUNCILORS

- 9. CLOSED MEETING- as per MGA section 119 (1) (d) Human Resource Matters
- NEXT MEETING: Regular meeting Wednesday, Apr 14, 2021 6:30pm at Grand Tracadie School Centre

#### 11. ADJOURNMENT

#### **APPROVED MINUTES**

# Regular Council Meeting – Rural Municipality of North Shore Wednesday March 10, 2021 @ 6:30 pm @ North Shore Community Centre

#### **PRESENT:**

Mayor Gerard Watts, Deputy Mayor Nancy MacKinnon, Councilors - Krista Shaw, Peter Vriends, Derek Cook, Wanson Hemphill, Bob Doyle and CAO Stephanie Moase. 15 members of the public.

1. CALL TO ORDER: 6:30 pm by Mayor Gerard Watts

#### 2. APPROVAL OF THE AGENDA:

It was duly moved and seconded that the agenda be approved as presented.

Moved by Councilor Derek Cook, seconded by Councilor Nancy MacKinnon
6-0

MOTION CARRIED
2021-03-022

Mayor Gerard Watts informed the meeting of audio/video recordings.

#### 2.1. <u>Disclosure of Pecuniary (Financial) or Other Conflicts of Interest</u>

Division 4, Section 96 of the Municipal Government Act Mayor Gerard Watts stated he may have a conflict of interest with the business arising from the minutes and will recuse himself for item 7.5 of February 10, 2021 minutes if it is discussed.

#### 3. APPROVAL OF MINUTES:

It was duly moved and seconded that the minutes of the Regular Council Meeting of February 10, 2021 @ 6:30 pm be approved as presented.

Moved by Councilor Wanson Hemphill, seconded by Councilor Derek Cook 6-0 MOTION CARRIED 2021-03-023

#### 3.1 Business Arising from the Minutes

**3.1.1** There was a question posed to Council regarding their interest in creating a Wetland Conservation Policy. Does Council want to review the creation of this type of policy?

*It was duly moved and seconded* for Council to look at and create a Wetlands Conservation Policy for the Rural Municipality of North Shore.

Moved by Councilor Derek Cook, seconded by Councilor Krista Shaw.

6-0 MOTION CARRIED 2021-03-024 Discussion followed on who would develop this policy, a Committee or Council review this policy.

#### **AMENDED MOTION**

*It was duly moved and seconded* to defer the review of a Wetland Conservation Policy to the Water and Environment Committee.

Moved by Councilor Derek Cook, seconded by Krista Shaw 6-0 MOTION CARRIED 2021-03-025

**3.1.2** CAO requested Council to address whether a policy/procedure for receiving documents presented to Council would be beneficial. Is Council interested in developing this policy?

CAO Stephanie Moase will begin the framework on this and sent to council for review.

It was duly moved and seconded that the CAO will look into creating a policy for documents presented to Council and Council will review and work on this as a whole.

Moved by Councilor Peter Vriends, seconded by Councilor Derek Cook 6-0 MOTION CARRIED 2021-03-26

#### 4. DELEGATIONS, SPECIAL SPEAKERS AND PUBLIC INPUT:

#### 4.1. <u>RFD-2021-010 – Daycare Proposal for Grand Tracadie</u>

Presented a proposal for a Daycare for Grand Tracadie. Proposal included use of all rooms and kitchen, will employ 1 part time cook, 7 full time staff plus owners, open from 6:30am -6:00 pm. Upper floor of facility could still be used for Community activities after 6pm and in the summer. Council to review.

#### 5. REPORTS:

#### 5.1. Mayor's Report

Mayor will continue working with CAO & Committees and provide guidance where he can, working on the budget for 2021-2022

#### 5.2 CAO Report

CAO is in a CAO training course and leadership course. Mayor thanked Stephanie for all her hard work.

#### **5.3 Finance and Administration Committee**

Chair Peter Vriends advised most work has been on the budgets which were presented earlier this evening. He referred Council to his report. Councilor Bob Doyle informed Council regarding the inkind donations from Riptide, they have cleared land, dug post holes, moved the shed, got donations for building dugouts.

Financial info will be sent by Councilor Doyle to the Committee and Council.

Have requested the Fire Dept financials to put on the website.

#### **5.4** Water and Environment Committee

Chair Wanson Hemphill stated the Committee had information gathering sessions with septic contractors and pumpers and some indicated many improvements have been made over the last 10 March 10, 2021 Approved Regular Meeting Minutes, Rural Municipality of North Shore

years. Sources for future water and sewer systems will be looked at. Some contractors have seen no problems in any of the septic systems on the Stanhope Peninsula.

The Committee would like to confirm this information with a more detailed study this summer.

#### **5.5 EMO Committee**

Chair Derek Cook waiting on FPEIM to help with some documents. Completed work around the roles and responsibilities of members of the committee.

#### 5.6 Planning Board and Development Permit Report

Chair Krista Shaw is waiting on getting the legal review back from the consultant before next steps can be taken.

Approval of 3 Development permits this month.

#### 5.7 Recreation and Community Engagement Committee

Meeting was cancelled due to Covid 72 hr circuit breaker

#### 6. NEW BUSINESS:

#### 6.1 RFD-2021-009 Updated HR Policy

Tabled until next meeting.

#### 6.2 Draft Budget and Municipal Tax Rate

Mayor Gerard Watts called a Special Council meeting to be held on March 24, 2021 @ 6:30 pm to approve the Draft budget and Municipal Tax Rate for 2021-2022.

#### 7. CORRESPONDENCE:

#### 7.1 Glenaladale request for Support

*It was duly moved and seconded* to provide an in-kind donation, advertising on our website and sign, to Glenaladale Estate for their Rum Runners Festival to be held this summer.

Moved by Councilor Bob Doyle, seconded by Councilor Nancy MacKinnon 6-0
MOTION CARRIED

2021-03-27

#### 8. RESIDENT CONCERNS FROM COUNCILORS:

CAO Stephanie Moase requested that if any Councilors had a Resident Concern that they know has previously been declared as a conflict please let everyone know

Councilor Shaw stated the Mayor Watts did not declare his conflict of interest at the first of the meeting and asked him to declare as Councilors may have Resident concerns that deal with his conflict.

Mayor Gerard Watts declared a Conflict of Interest on property (located on 3553 Bayshore Road.)

**Councilor Hemphill:** Stated, without going into specific detail, has been receiving phone calls on a certain permit approval.

Councilor Shaw suggested Mayor excuse himself for the whole Resident concerns, Mayor stated Council could go back to that one and continued to see if Councilors had any concerns to discuss other than ones he would be in a conflict on.

**Councilor Cook:** Residents concerned over snowmobiles going up and down (mainly Friston) road at 3:00 am

**Councilor Doyle**: Some roads in the Community need paving. MLA had mentioned that at the meeting in January

**Deputy Mayor MacKinnon:** Snowblower for snow removal should be looked at for next year at the rink, wondering about trails at the Commons, concerns over lack of child care in the community.

**Councilor Shaw:** Unable to discuss while Mayor in the room

**Councilor Vriends:** Similar to Councilor Shaw, unable to discuss with the Mayor in the room. Also has an item that will be dealt with in-camera

Mayor Gerard Watts left the room at 7:39pm.

Deputy Mayor Nancy MacKinnon Chaired the meeting

**Councilor Hemphill:** Referred Council to a letter received by Council outlining concerns over the Mayor's conflict of interest

There was discussion regarding when and how a Conflict should be declared for the protection of Council as a whole. The question is how will a Council member know to declare a conflict if the item is not actually on the agenda. It is the responsibility of the Council Member in conflict to declare as soon as they are aware that there will be a discussion that puts them in a conflict and to recuse themselves from the discussion. CAO will add a line on the agenda to question if there are resident concerns that will put someone in a conflict of interest.

Councilor Shaw: Tabled the letter received by Council regarding the Mayor's conflict of interest

#### Mayor Gerard Watts reentered the meeting at 7:45 pm.

Mayor Gerard Watts: No resident concerns to discuss.

#### 9. CLOSED MEETING - In Camera

It was duly moved and seconded that the meeting be closed as per MGA Section 119(1)(d) Human Resource Matters

Moved by Councilor Bob Doyle, seconded by Councilor Nancy MacKinnon 6-0 MOTION CARRIED 2021-03-28

It was duly moved and seconded that the meeting be re-opened

Moved by Councilor Nancy MacKinnon, seconded by Councilor Derek Cook

6-0

MOTION CARRIED

2021-03-29

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Regular Council Meeting Wednesday, April 14, 2021 @ 6:30 at Grand Tracadie School Centre.

#### 11. ADJOURNMENT:

There being no further business the meeting was adjourned at 8:45 pm

Moved by Councilor Bob Doyle, seconded by Councilor Krista Shaw 6-0 MOTION CARRIED 2021-03-030

SIGNED: Gerard Watts, Mayor	DATE:	
SIGNED: Stephanie Moase, CAO	 DATE:	

# CAO's REPORT March 2021

- Fielding Bylaw infraction complaints and reviewing permits with Bylaw Enforcement Officer
- Maintaining and updating website
- Hiring and assisting new Development Officer
- Reviewing Procurement Policy, Reserve Fund Bylaw, multiple EMO Bylaws
- Preparation of minutes for Council and committees
- Working with contractors on completing Capital Projects
- Working on RFP's for legal, Rec Master Plan
- Completion of Leadership and CAO training
- Working with Development Officer on new development permit applications
- Budget Completion, forwarding documentation to proper departments
- Project completion paperwork for Capital Project Funding
- Preparing funding applications for Gas Tax, MSC, Community Revitalization, CHCI

#### **Capital Projects**

Grand Tracadie Key Card Access- COMPLETED Budget \$3000 Cost

Security Cameras- COMPLETED Budget \$4500

Oil Tank Replacement for Stanhope Place- Ready to move forward for April 2021

Stanhope Place Basement Crack- Have one quote, working on second

Chairlift/Elevator at NSCC- Has been moved forward to 2022-2023 budget.

New/Replacement Signs for Municipality- Budget \$15000 (CIP awaiting Council Approval), Signs

for West Covehead, promenade, Grand Tracadie grounds, NSCC grounds, GT Building

New Audio/Visual Upgrades- Budget \$22,000 Waiting on quotes, have one quote, very specialized

**NSCC and GT Grounds Upgrades**- Budget Gas Tax, will include benches, grandstands, garbage

receptacles, bike racks, picnic tables, water station and fencing? And Dugouts?

**Grand Tracadie Generator Project-** Budget \$42,000 Use safe restart funds? Need to re-apply for Climate Challenge Fund

**Diesel Tank for Generator-** COMPLETED \$4025

Grand Tracadie SC Windows- COMPLETED (Glass only) \$10,800

**Grand Tracadie Community Signs**-\$1403 COMPLETED

NSCC 2<sup>nd</sup> Ballfield- \$11,000 COMPLETED

Stanhope Place Book Shelves - COMPLETED Budget \$1275 Cost \$1275

Stanhope Place Storage Building - COMPLETED Budget \$1000 Cost \$1000

Outdoor Rink Upgrades- COMPLETED Budget \$30, 225 Cost

Grand Tracadie Entryway- COMPLETED Budget \$63,250 Awaiting invoice from Architect

Flag Poles- COMPLETED at Grand Tracadie and Stanhope Place. Flag Pole at gazebo was stolen.

Grand Tracadie Kitchen Renos- COMPLETED Budget \$25000 Cost

Stanhope Place Steps- COMPLETED Budget \$8000 Cost \$6358

NSCC Outdoor Storage Building- COMPLETED Budget \$8000 Cost \$12100

#### Finance and Admin Report for Mar 2021 Council Meeting

Finance and Admin. meeting Feb.22/2021

Call to order Chairman Watts 4PM, all in attendance

Agenda approved and minutes approved Jan18th and Special meeting minutes Feb. 03 approved

Capital Projects update reviewed

architect to be contacted to review building plans re: proposed elevator for upstairs NSCC Ball <u>assoc.to</u> be contacted to determine what percentage of players are community residents, and what improvements they will be providing, before more funding by Council.

Budget update reviewed.

Some journal entries required for various funding received. Request for latest Fire Company financials to be available for reference.

Grand Tracadie Rental Proposal reviewed.

List of questions discussed to be forwarded to proponents before further negotiation.

2021/2022 operational budget reviewed with several amendments. Amended budget duly moved and seconded and recommended to Council with recommended

tax rate of 10cents for residential and commercial except for Pleasant Grove where it would be 6 cents for residential and commercial. This be increased 2 cents per year until it reaches parity with the rest of community.

Draft Capital 5 year Plan reviewed with a couple of additions. Recommended for approval by Council.

Reserve Bylaw reviewed with minor changes and additional categories recommended for Council approval.

Meeting adjourned 6PM

Co-chair Peter Vriends

#### Water and Environment Report for Mar 2021 Council Meeting

Water & Environment committee continues to work on several initiatives with committee members bringing information forward.

The Blue Community initiative is further clouded by another similar program, Blue Dot, promoted by the David Sukuki Foundation. Further research into both programs will be completed.

A Water Conservation Package will be developed for the web site and as a handout.

A concern from a meeting with a septic installer, who had seen some septic installations that didn't meet standards, led to a recommendation that a letter be sent by Council to PEI Environment, MLA, MP and Federation of Municipalities asking for Government oversight on new septic installations on small lots.

Although there is sufficient water recharge for 1130 homes and current coliform and Ecoli rates are similar to provincial averages, Management from PEI Drinking Water & Wastewater continue to recommend a central water & sewer system for Stanhope Pennisula. The Committee believes that a Central Sewer system will be needed in the future as small lot development continues. We suggest that we continue to promote water conservation and septic maintenance while planning for future needs. We are recommending that a joint committee be struck to search for possible sites for a future septic system and possible locations for a deep water well. In 2013, PEI Hydrologist Quin Li showed 2 locations within Stanhope Pennisula for well sites with potential volumes for each site. Septic Maintenance Bylaw Objectives will be further revised, circulated and discussed at the next meeting.

Next Meeting April 7.

#### **EMO Report for Mar 2021 Council Meeting**

The Rural municipality of North Shore Joint EMO had a well attended meeting on February 22 at the North Shore community centre. There were representatives from all communities involved, in attendance .the main focus of the meeting was to move forward on the MOU/Emergency Aid Agreement, The Emergency Management Bylaw and the Emo Management plan .We were able to make some progress on each item. It may seem like the committee is stuck in neutral but we are dealing with 3 community councils with each item. Designations for the Emo plan were decided on ,with all committee members assigned there responsibilities in case of an emergency. Volunteer lists will now have to be updated so we can have a relatively new list of people to activate if needed. The committee is now waiting on some direction from Municipal affairs regarding wording in some of our agreements with our Joint partners hopefully this will be done soon! The committee's next meeting will be on March 15th

Tks Derek Cook chair.

#### FEBRUARY 2021 DEVELOPMENT PERMITS REPORT THE RURAL MUNICIPALITY OF NORTH SHORE

PERMIT NUMBER	DATE PERMIT ISSUED	STATUS	PROPERTY NUMBER	APPLICANT'S NAME	Property Address	ТҮРЕ
NS-20-85	2021-02-09	Preliminary Approval	135228 679621	Willowdale Farms (Murray Cook)	Allencook Lane, Stanhope	14 lot Subdivision
NS-20-80	2021-02-12	Approved	138685	Alvin Cole Construction (Ruth Dempsey)	185 Eagle's Path Lane, West Covehead	Addition to existing cottage
NS-20-89	2021-02-26	Approved	137653	Pakenti Corp	3556 Bayshore Rd, Stanhope	Addition to fence

## 2021/2022 North Shore Draft Budget

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ACCOUNT	2020/2021 BUDGET		YTD Feb 28, 2021	2021/2022 Budget		
REVENUE						
Property Taxes	\$ 300,000.00	\$	280,927.28	\$ 300,000.00		
Planning & Development						
Building Permits	\$ 10,000.00	\$	10,938.70	\$ 12,000.00		
Equalization Grant	\$ 4,722.00	\$	4,328.50	\$ 4,946.00		
Green Space	\$ -					
Fire Dues	\$ 220,344.47	\$	201,982.44	\$ 220,350.00		
Fines	\$ -	\$	225.00	\$ 250.00		
Planning & Development Province	\$ 22,792.95	\$	20,496.72	\$ 22,800.00		
NS Community Centre						
Centre Rentals	\$ 26,000.00	\$	8,327.05	\$ 10,000.00		
Centre Bar	\$ 15,000.00	\$	546.20	\$ 2,500.00		
Community Events (Ball hockey, pickleball,						
community school)	\$ 2,000.00	\$	767.00	\$ 2,000.00		
Wage Grant (JFY/Feds)	\$ 6,000.00	\$	9,431.36	\$ 18,000.00		
Miscellaneous Income	\$ 500.00	\$	50,452.40	\$ 500.00		
Stanhope Place						
Stanhope Place Rentals (Yoga, FCBB, others)	\$ 400.00	\$	4,885.00	\$ 5,000.00		
Community Events (Cards, Ballet)	\$ 2,500.00	\$	75.00	\$ 1,500.00		
Grand Tracadie						
Rentals		\$	6,467.00	\$ 9,600.00		
Funding						
Canada Day/Violence/Remembrance	\$ 4,000.00	\$	11,017.00	\$ 2,500.00		
Funding (Infrastructure/Community)		\$	4,125.00	-		
Grants- MCEG	\$ 2,500.00	\$	15,488.14	\$ 10,000.00		
Interest Income/Miscellaneous	-	\$	1,515.17	\$ 1,500.00		
TOTAL REVENUE	\$ 616,759.42	\$	631,994.96	\$ 623,446.00		
EXPENSES						
Fire Dues	\$ 220,344.47	\$	201,982.44	\$ 220,350.00		

## 2021/2022 North Shore Draft Budget

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ACCOUNT	2020/2021 BUDGET	YTD Feb 28, 2021	2021/2022 Budget
Administrative/Municipal			
Staff Wages inc. MERCS	\$ 122,080.00	\$ 109,461.65	\$ 140,000.00
Casual/Student Wages	\$ 6,000.00	\$ 8,205.91	\$ 22,000.00
Staff Mileage	\$ 600.00	\$ 864.74	\$ 900.00
Health Insurance	\$ 4,750.00	\$ 750.00	\$ 3,000.00
Professional Fees, Auditor	\$ 19,200.00	\$ 19,875.24	\$ 10,000.00
Legal Services	\$ 45,000.00	\$ 20,307.00	\$ 30,000.00
Website Hosting	\$ 1,560.00	\$ 967.83	\$ 1,500.00
Councillor Remuneration	\$ 17,000.00	\$ 12,750.00	\$ 17,000.00
Councillor Mileage	\$ 700.00	\$ -	\$ 700.00
Small Equipment	\$ 500.00	\$ 167.17	\$ 1,000.00
Elections	\$ -	\$ -	-
Memerships/Licenses/Dues	\$ 5,350.00	\$ 879.22	\$ 5,500.00
Insurance / Property tax	\$ 17,500.00	\$ 21,338.00	\$ 23,500.00
Advertising	\$ 200.00	\$ 958.10	\$ 800.00
Newsletter/Printing/Postage	\$ 2,000.00	\$ 529.89	\$ 1,000.00
Office Expenses	\$ 3,000.00	\$ 1,039.52	\$ 2,500.00
Interest and bank fees	\$ 1,500.00	\$ 565.23	\$ 800.00
Telephone/Internet	\$ 8,200.00	\$ 4,551.06	\$ 6,000.00
Donations/gifts	\$ 250.00	\$ 80.00	\$ 250.00
Staff Training	\$ 1,000.00	\$ 491.75	\$ 1,000.00
Total Administrative/Municipal	\$ 256,390.00	\$ 203,782.31	\$ 267,450.00
Planning/Development			
Planning Consulting Fees	\$ 10,000.00	\$ 5,589.28	\$ 25,000.00
Official Plan Admin/Enforcement	\$ 6,240.00	\$ 8,735.54	\$ 6,500.00
Planning Consultant (Development Officer)	\$ 10,000.00	\$ 12,746.25	\$ 6,500.00
Planning Committee Costs	\$ 500.00	\$ 308.40	\$ 500.00
Planning Mileage	\$ 125.00	\$ -	\$ 125.00
Total Planning/Development	\$ 26,865.00	\$ 27,379.47	\$ 38,625.00
Water & Wastewater Services	\$ -	\$ -	\$ 300.00
EMO - Emergency Measures Organization	\$ 4,160.00	\$ 4,160.00	\$ 4,160.00
Facilities and Public Property			

## 2021/2022 North Shore Draft Budget

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ACCOUNT	2020/2021 BUDGET		YTD Feb 28, 2021	2021/2022 Budget		
North Shore Community Centre						
Liquor Purchases / supplies	\$ 10,000.00	\$	-	\$ 5,000.00		
Electricity	\$ 8,000.00	\$	7,890.32	\$ 8,200.00		
Repair/Maintenance	\$ 20,000.00	\$	8,236.76	\$ 20,000.00		
Snow Removal	\$ 2,985.00	\$	3,841.75	\$ 4,800.00		
Heat Oil/Propane	\$ 4,500.00	\$	3,427.25	\$ 4,000.00		
Total North Shore Community Centre	\$ 45,485.00	\$	23,396.08	\$ 42,000.00		
Stanhope Place						
Heat (oil)	\$ 625.00			\$ 625.00		
Electricity	\$ 3,500.00	\$	3,776.90	\$ 4,200.00		
Repair/Maintenance	\$ 2,500.00	\$	684.47	\$ 2,500.00		
Snow Removal	\$ 800.00	\$	869.00	\$ 1,000.00		
Total Stanhope Place	\$ 7,425.00	\$	5,330.37	\$ 8,325.00		
Promenade						
Promenade Maintenance	\$ 5,000.00	\$	5,749.07	\$ 8,000.00		
Promenade Lighting	\$ 800.00	\$	684.18	\$ 800.00		
Total Promenade	\$ 5,800.00	\$	6,433.25	\$ 8,800.00		
Grand Tracadie Community Centre	· ·		·	· ·		
Electricity	\$ 5,100.00	\$	4,940.10	\$ 5,200.00		
Maintenance	\$ 3,000.00	\$	1,581.83	\$ 3,000.00		
Heat (oil)	,	\$	459.82	\$ 1,000.00		
Snow Removal	\$ 1,500.00	\$	400.00	\$ 1,000.00		
Internet /Other	\$ -	\$	886.60	\$ 1,200.00		
Total Grand Tracadie Community Centre	\$ 9,600.00	\$	8,268.35	\$ 11,400.00		
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Total Facilities and Public Property	\$ 68,310.00	\$	43,428.05	\$ 70,525.00		
Recreation						
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Community Grants Event Supplies/ rec equipment	\$ 3,500.00 \$ 13,000.00	\$	6,100.00 4,040.09	\$ 8,500.00 \$ 13,000.00		
		\$ \$				
Total Recreation	\$ 16,500.00	>	10,140.09	\$ 21,500.00		
TOTAL EXPENSES	\$ 592,569.47	\$	490,872.36	\$ 622,910.00		
SURPLUS/DEFICIT YTD	\$ 24,190	\$		\$ 536		
Capital Reserve	\$ 24,190	\$	•	\$ 536		
Reserve Funds		Ė				
SURPLUS/DEFICIT W/ CAPITAL FUND	\$ -					

Draft North Shore 2021/2022 Capital Budget																	
Year	Category of Project	Description of Project	CIP#	Completed		Estimated Cost Project	Capital Reserve Fun Withdrawals		as Tax Funds	Current perations	Other Municipal Sources	Provincia Cost Shared Program	1 60	ed O	ther Sources	Fund Name	Explain where Other Source is coming from
2021/22	Sport Infrastructure	Sports Fields Upgrades- Grandstands, picnic tables etc	58.2.7	No	\$	31,500.00		\$	30,000.00	\$ 1,500.00							
	Recreation Infrastructure	NSCC Accessibilty Upgrades- Elevator	58.2.2	No	\$	77,747.75		\$	74,247.75	\$ 3,500.00							
	Capacity Building	Official Land Use Plan	58.2.3	No	\$	22,939.75		\$	9,361.00	\$ 1,063.75	\$ 2,340.00			\$	10,175.00	MSC	Official Plan Fund
	Recreation Infrastructure	Screen and Projector for NSCC Gym		No	\$	22,000.00								\$	22,000.00	Safe Restart	Covid Safe Restart Fund
	Recreation Infrastructure	Generator for Grand Tracadie School		No	\$	42,000.00								\$	42,000.00	Safe Restart	Covid Safe Restart Fund and Climate Challenge Fund
	Recreation Infrastructure	Stanhope Place new Oil Tank		No	\$	3,000.00	\$ 3,000.0	0									
	Capacity Building	Master Green Space and Recreation Plan		No	\$	15,000.00						\$ 7,500.0	)	\$	7,500.00	MSC	Provincial Capacity Building Fund
	Capacity Building	Water Study		No	\$	15,000.00						\$ 7,500.0	)	\$	7,500.00	MSC	Provincial Capacity Building Fund
	Tourism?	Signage for Municipality		No	\$	10,000.00	\$ 5,000.0	0				\$ 5,000.0	)				
	Recreation Infrastructure	Kayak and Canoe Launch for floating Docks		No	\$	7,000.00	\$ 7,000.0	D									
	Recreation Infrastructure	Ballfield Fencing and Dugouts		No	\$	35,000.00	\$ 35,000.0	0									
	Recreation Infrastructure	Grand Tracadie Sports Fields Signage and Parking Lot	58.2.5	No	\$	80,500.00	\$ 7,000.0	0 \$	70,000.00	\$ 3,500.00							
							\$ 57,000.0	0 \$	183,608.75	\$ 9,563.75	\$ 2,340.00	\$ 20,000.0	\$	- \$	89,175.00		



#### (no subject)

1 message

#### Glenaladale Heritage Trust <glenaladalepei@gmail.com>

Thu, Feb 18, 2021 at 11:46 AM

To: administrator@northshorepei.ca

**Good Morning** 

I am writing on behalf of the Glenaladale Heritage Trust.

One of the festivals we have which we hope to continue as an annual one is the Rum Running Festival -a three day festival in the fall.

The Trust has applied for funding through Canadian Heritage "Building Communities through Arts and Heritage" fund and one of the items required is support from a municipality. Tracadie and the Glenaladale Estate are not in a municipality so we are asked to reach out to neighboring ones for support. NOTE: this does not have to be financial support but rather can be in kind--such as promoting on your website etc.

I have attached a form and if the North Shore Municipality is willing we would appreciate it being filled out and returned.

Thank you for your time and support.

Mary J Gallant Chair 902-394-6131

